

DATA REKAPILUTASI ANGGARAN DAN REALISASI CSR PT BANK NTT TAHUN BUKU 2016

No.	BIDANG	ANGGARAN			REALISASI			PRESENTASI REALISASI TERHADAP ANGGARAN			PRESENTASI REALISASI		
		PLAN	UNPLAN	TOTAL	PLAN	UNPLAN	TOTAL	PLAN	UNPLAN	TOTAL	PLAN	UNPLAN	TOTAL
1	PENDIDIKAN	Rp 918,000,000	Rp 304,000,000	Rp 1,222,000,000	Rp 167,500,000	Rp 336,092,500	Rp 503,592,500	18.25	110.56	41.21	33.26	66.74	100
2	OLAHRAGA	Rp 17,187,500	Rp 250,000,000	Rp 267,187,500	Rp -	Rp 397,000,000	Rp 397,000,000	0.00	158.80	148.58	0.00	100.00	100
3	BUDAYA	Rp 17,057,500	Rp 100,000,000	Rp 117,057,500	Rp -	Rp 100,000,000	Rp 100,000,000	0.00	100.00	85.43	0.00	100.00	100
4	KESEHATAN	Rp 112,500,000	Rp 700,000,000	Rp 812,500,000	Rp 37,500,000	Rp 1,010,026,000	Rp 1,047,526,000	33.33	144.29	128.93	3.58	96.42	100
5	EKONOMI	Rp 1,330,940,000	Rp 400,000,000	Rp 1,730,940,000	Rp 479,042,700	Rp 633,566,500	Rp 1,112,609,200	35.99	158.39	64.28	43.06	56.94	100
6	SOSIAL	Rp 600,000,000	Rp 600,000,000	Rp 1,200,000,000	Rp 12,550,000	Rp 1,534,961,000	Rp 1,547,511,000	2.09	255.83	128.96	0.81	99.19	100
7	LINGKUNGAN	Rp 2,730,315,000	Rp 100,000,000	Rp 2,830,315,000	Rp 2,383,667,700	Rp 147,553,000	Rp 2,531,220,700	87.30	147.55	89.43	94.17	5.83	100
TOTAL		Rp 5,726,000,000	Rp 2,454,000,000	Rp 8,180,000,000	Rp 3,080,260,400	Rp 4,159,199,000	Rp 7,239,459,400	53.79	169.49	88.50	42.55	57.45	100