

DATA REKAPITULASI DAN REALISASI CSR PT BANK NTT TAHUN 2017

NO	BIDANG	ANGGARAN			REALISASI			PRESENTASI REALISASI TERHADAP ANGGARAN			PRESENTASI REALISASI		
		PLAN	UNPLAN	TOTAL	PLAN	UNPLAN	TOTAL	PLAN	UNPLAN	TOTAL	PLAN	UNPLAN	TOTAL
1	PENDIDIKAN	577,455,000	300,000,000	877,455,000	23,735,000	250,750,000	274,485,000	4.11	83.58	87.69	8.65	91.35	100.00
2	OLAHRAGA	195,000,000	200,000,000	395,000,000	140,000,000	-	140,000,000	71.79	0.00	71.79	100.00	0.00	100.00
3	BUDAYA	-	50,000,000	50,000,000		-	-	0.00	0.00	0.00	-	0.00	-
4	KESEHATAN	512,145,250	250,000,000	762,145,250	50,520,000	-	50,520,000	9.86	0.00	9.86	100.00	0.00	100.00
5	EKONOMI	456,000,000	300,000,000	756,000,000	1,187,000,000	125,000,000	1,312,000,000	260.31	41.67	301.97	90.47	9.53	100.00
6	SOSIAL	1,522,500,000	550,000,000	2,072,500,000	772,827,475	25,000,000	797,827,475	50.76	4.55	55.31	96.87	3.13	100.00
7	LINGKUNGAN	936,899,750	150,000,000	1,086,899,750	460,000,000	76,875,000	536,875,000	49.10	51.25	100.35	85.68	14.32	100.00
TOTAL		4,200,000,000	1,800,000,000	6,000,000,000	2,634,082,475	477,625,000	3,111,707,475	62.72	26.53	89.25	84.65	15.35	100.00

3,111,707,475

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3,111,707,475

918,000,000

304,000,000

1,222,000,000

187,500,000

336,092,500

503,592,500

18.25

33.26